

Greater Roanoke Transit Company (GRTC)

ID Number: 3007
www.valleymetro.com
1108 Campbell Avenue, S.E., P.O. Box 13247
Roanoke, VA 24032

Chief Executive Officer: David Morgan,
General Manager
(540)982-0305

System Wide Information

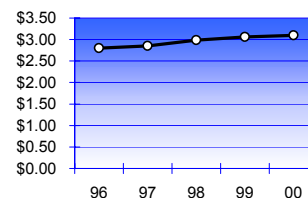
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Roanoke, VA	Fare Revenues Earned	Operating Expense	\$3,710,057	\$378,942
Square Miles	Directly Operated	Capital Funding	\$351,800	\$0
Population	Purchased Transportation	Annual Passenger Miles	7,094,473	330,892
Population Ranking out of 405 UZAs	Total Fare Revenues Earned	Annual Vehicle Revenue Miles	1,197,533	330,892
		Annual Unlinked Trips	1,857,192	34,035
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	6,311	121
	Passenger Fares	Annual Vehicle Revenue Hours	93,836	25,914
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	38	16
	Federal Assistance ¹	Average Fleet Age in Years	8.4	5.2
	Other Funds	Vehicles Operated in Maximum Service	30	16
	Total Operating Funds Expended	Peak to Base Ratio	1.9	N/A
		Percent Spares	27%	0%
		Incidents	19	2
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$3.10	\$1.15
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$39.54	\$14.62
	Other Operating Expenses	Cost Effectiveness		
	Total Operating Expenses	Operating Expense per Passenger Mile	\$0.52	\$1.15
		Operating Expense per Unlinked Passenger Trip	\$2.00	\$11.13
	Reconciling Cash Expenditures	Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.55	0.10
		Unlinked Passenger Trips per Vehicle Revenue Hour	19.79	1.31
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	Local Funds			
Annual Vehicle Revenue Hours	State Funds			
Vehicles Available for Maximum Service	Federal Assistance ²			
Vehicles Operated in Maximum Service	Total Capital Funds Expended			
Base Period Requirement				

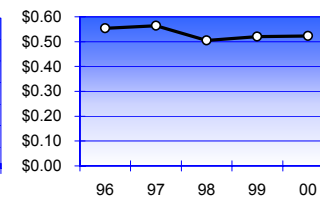
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	30	0	\$0	\$351,800	\$351,800
Demand Response	0	16	0	0	0
Total	30	16	\$0	\$351,800	\$351,800

Bus

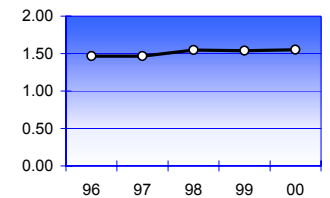
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

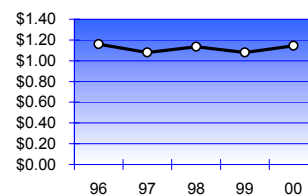


Passenger Trips per Vehicle Revenue Mile

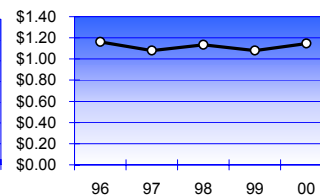


Demand Response

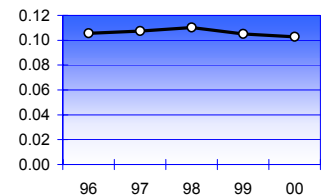
Operating Expense per Vehicle Revenue Mile



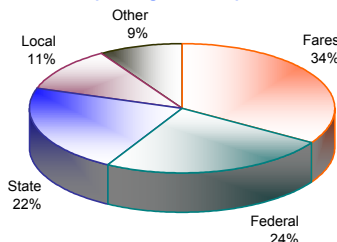
Operating Expense per Passenger Mile



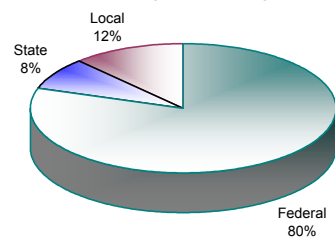
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.